

**Southwestern Region of AMTA  
Budget  
January 1 - December 31, 2024**

**Budget  
2024**

**EXPENSES**

**Regular Operating Expenses**

Executive Board Meeting	-
Travel Support for AMTA National Conference	-
Office Expense	100.00
Mail Ballot/Election Buddy Software	100.00
Internship Scholarship	3,000.00
Membership Scholarships/Support	1,500.00
Regional Award Plaques	350.00
Bookkeeping/990 Preparation	2,000.00
President's Discretionary Fund	200.00
Legislative Expenses	500.00
Disaster/Hardship Relief	500.00
AMTA Donation/Ad	-
Website	800.00
Bank Fees	25.00
Processing Fees	600.00
Misc	50.00
<b>Total Regular Operating Expenses</b>	<b><u>\$ 9,725.00</u></b>

**Continuing Education**

**\$ 750.00**

**Regional Conference**

VP Conference Planning	300.00
Room Rental/Attrition	12,050.00
AV Costs	-
Entertainment	1,000.00
Food/Platform	8,000.00
Gift Baskets	300.00
Programs	-
Keynote Speaker	1,000.00
Registration Materials	600.00
Local Committee	300.00
Centerpieces/Deco.	
Student Volunteers/Student Event	750.00
<b>Total Conference Expenses</b>	<b><u>\$ 24,300.00</u></b>

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Budget  
January 1 - December 31, 2024**

	<b>Budget 2024</b>
<b>Total Expenses</b>	<b>\$ 34,775.00</b>
<b>INCOME</b>	
<b>Regular Operating Income</b>	
Membership from AMTA	2,500.00
Advertising	1,000.00
Interest	-
Donations	-
Other	4,275.00
<b>Total Regular Operating Income</b>	<b>7,775.00</b>
<b>Continuing Education</b>	-
<b>Conference Income</b>	
Past Regional Conference	-
Regional Conference	25,000.00
Registration Exhibits	2,000.00
Sponsorship	2,000.00
<b>Total Conference Income</b>	<b>27,000.00</b>
<b>Total Income</b>	<b>34,775.00</b>